KICC Increment 2 Funding



- Victory Base:
 - Outside Plant: \$15M
 - TCF: \$6M
 - Large DKET Package: \$3M (New Network)
- OC3/DS3 Microwave Extension: \$9M
 - CENTAF Baghdad OC3 / DS3 Microwave "Completion"
 - Victory to Anaconda through Taji
 - Abu Gharib Prison
- Anaconda:
 - Outside Plant: \$15M
 - TCF: \$6M
- "New Network" (NN) DMAIN and DREAR(s)\$29M
 - Five NN medium TCF packages at \$5M each (P800/6, Redcom 6, Med DP)
 - Two NN mini-DKET packages at \$2M each (Three NN mini-DKETs provided in Incr 1)



Increment 2 – SWA Schedule Estimate



		20	103	2004									
Increment 2 KICC ACTIVITIES in SWA	\$M	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Vic Base OSP	\$15												
Vic Base TCF	\$ 6												
Vic Base DKET	\$ 3												
Baghdad Metro Microwave Completion	\$ 3												
OC3/DS3 Microwave Extension + Prison	\$ 6												
Anaconda OSP	\$15												
Anaconda TCF	\$ 6												
Network Packages	\$29												



Paved over Paradise...





KICC Challenges and

OR KICC 4

Onnortunities

- Dynamic operational situation requires implementation flexibility
 - Combat operations continue / force protection
 - Troops & HQs locations remain in flux
- Numerous SWA C4 efforts require synchronization
 - CENTCOM, Service, JTF, & Coalition requirements & funding
- CFLCC and CJTF-7 are continuing coordination of detailed site by site preparation and cutover schedules.
- KICC may assist coordination of SWA C4 requirements
 - CENTCOM appointed CFLCC / ARCENT as Communications Integrator (CI) for C4 activities at most sites in SWA
 - CFLCC requested KICC presence in theater to serve as the integrator of C4 commercialization activities
 - CJTF-7 requested KICC presence in Iraq to assist with management of existing projects



MNC-Iraq Premier C4 Node



- Side Bars
 - Predecessor Tasks: i.e. CENTAF TCF
 - Satellite Terminals: Site Prep, Network, Priority
 - Increment One Site Plans / Generators
- Decisions
 - Helipad
 - VoIP (NIPR)
- Concurrence
 - Microwave locations
 - Vic OSP (Lake)
- Support
 - People
 - Terrain TCFs & Towers & Offices



Vic Base "KICCville" FEB 2004



Priorities discussed for subsequent KICC funding



increments - FYO4 and beigotial alace - MAY 2003

Buyout of selected COTS

equipment left in system

- 4 star MNC Iraq HQs information systems upgrades
- Second increment of CMN funding for 2nd MND (not Army \$)
- NOSC upgrades
- Additional OSP, transmission, & infrastructure upgrades
 - at Victory, Anaconda & other enduring Iraqi sites
 - for RSOI & other Kuwaiti sites









KICC Discussion / Questions

KICC employs a deliberate process to engineer, procure, manufacture, test, transport, test in theater, and install equipment by site sets



